

Annex 1 - TVCA Current Commitments New EOIs

Project	Progress	TVCA Commitment
Specific Grant Schemes		132,268,616
Central Park Infrastructure Improvements	Complete	183,174
Cleveland College of Art & Design Hartlepool New Build	Complete	4,301,641
AGE Grant Extension	Complete	600,500
Digital City	In Delivery	533,000
Bank Top Station Feasibility Study	In Delivery	11,699
Materials Processing Institute Open Access Technology Centre	In Delivery	1,224,307
Middlehaven Dock Bridge (Local Majors)	In Delivery	3,933,366
NETA Skills Centre Refurbishment	In Delivery	834,000
Skills enhancement – telecare and electric vehicles	In Delivery	130,020
National Horizons Centre	In Delivery	17,500,000
Hartlepool Innovation Skills Quarter Phase 1b (Workspace and Public Realm)	In Delivery	5,131,956
Teesside Advanced Manufacturing Park EZ - Remediation and Development	In Delivery	7,650,000
Ingenium Parc - Phase 1	In Delivery	3,900,000
Broadband	In Delivery	950,000
Access Road between OSB & Wilton Engineering	In Delivery	300,000
Rail Heritage Quarter Phase 2 Development Work	In Delivery	370,000
Snow Centre Development Work	In Delivery	250,000
Culture: Great Exhibition of the North	In Delivery	39,450
New Apprentice Grant	In Delivery	1,300,000
Routes to Work	In Delivery	1,500,000
Careers & Enterprise Extension	In Delivery	110,000
Sustainable Access To Employment Programme	In Delivery	8,300,000
Culture: Destination Marketing Programmes	In Delivery	1,050,000
Culture: Festivals and Events	In Delivery	400,000
Culture: Heritage and Attraction Asset Capital Development	In Delivery	250,000
Culture: Building Cultural Capacity	In Delivery	100,000
New Investment Fund	Business Case Development	5,000,000
A689 Wynyard Improvement	Business Case Development	2,525,000
CPI Healthcare Futures Centre (Personalised Medicines)	Business Case Development	10,000,000
Billingham Bio-Pharmaceutical Campus Infrastructure	Business Case Development	1,000,000
Supporting education innovation and collaboration	Business Case Development	2,000,000
Developing a skills system for business growth	Business Case Development	2,000,000
Addressing long term unemployment (15-18 programme & work experience)	Business Case Development	2,000,000
Creating a TV Careers & Enterprise Initiative	Business Case Development	3,000,000
Business challenge and workforce planning	Business Case Development	1,500,000
Sustaining 16+ Facilities Capital	Business Case Development	3,500,000
South Bank Wharf Roundabout	Due Diligence	1,000,000
Kirkleatham Catering Academy and Walled Garden	Due Diligence	6,360,000
Delivering Sector Action Plans Programme	Due Diligence	1,970,000
Hartlepool Centre of Excellence in Technical Training for the Creative Industries	Due Diligence	655,660
Feethams Grade A Office Development	Due Diligence	3,230,000
TWI - NDT Research Centre	Due Diligence	500,000
Middlesbrough Rail Station	Due Diligence	2,500,000
YEI Extension	Due Diligence	1,060,000
Culture: City games	Due Diligence	1,915,000
Culture: Rugby League World Cup Bid	Due Diligence	250,000
		245,087,389