



Tees Valley UKSPF Forward Plan 2022 - 2025

NOTE – THIS IS A LIVE DOCUMENT AND MAY BE SUBJECT TO CHANGE

September 2023

THEME	October-December 2023	January-March 2024	April 2024-March 2025
Communities and Place <i>Sector Growth & Sustainability</i>	Combination of Open Calls and Direct Delivery Total Value: £1m Development of appropriate interventions to respond to established cluster development priorities: <ul style="list-style-type: none"> - Music industry - Visual arts - Cultural content / production 	Funding decisions and intervention kick-offs.	It is intended that by 31 March 2024 all funding would be committed to 31 March 2025 therefore no further calls.
Communities and Place <i>Festivals & Events</i>	Combination of Open Calls and Direct Delivery Total Value (£1.2m) <ol style="list-style-type: none"> 1. Open Call (£400k): The Great Outdoors – seeking proposals for annual event products which engage audiences with Tees Valley’s natural landscape. 2. Finalisation of ‘Bidding & Buying Strategy’ – linked to Destination Product Development activity and developed / delivered through co-design with LAs to ensure alignment with local priorities (£800k). 		It is intended that by 31 March 2024 all funding would be committed to 31 March 2025 therefore no further calls.
Communities and Place <i>Destination Product Development</i>	Combination of Procurement, Direct Delivery & Co-Design/Delivery Total Value: £1.7m	Procurement of remaining feasibility studies.	It is intended that by 31 March 2024 all funding would be committed to 31 March 2025 therefore no further calls.

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	<p>TVCA-led in consultation with LAs and Creative Place Advisory Group:</p> <ol style="list-style-type: none"> 1. Heritage feasibility procurement 2. Development of other feasibility study briefs 3. Walking & Cycling strategy development (co-designed with stakeholders) 4. Briefs for accessibility & environmental impact audits to be developed and procured. 		
<p>Supporting Local Business</p> <p>Support for businesses to start, sustain and grow.</p> <p>Building a delivery partnership across public and private sector</p>	<p>Open Calls – Specific Activity and Innovative & Pilot Projects</p> <p>Total Value £5.5m</p> <p>Open call will be split into Lots, that will:</p> <ul style="list-style-type: none"> • Define new support proposals for business that do not replicate existing programmes; • Maximise the direct benefit that businesses will receive from the UKSPF programme; and • Increase the opportunity for smaller Tees Valley businesses and organisations to provide innovative pilot solutions. 	<p>Funding may have been committed to 31 March 2025 therefore possibility of no further calls.</p>	
<p>Supporting Local Business - decarbonisation</p>	<p>Procurement / Direct Award</p> <p>Total Value: £50k</p>	<p>Funding may have been committed to 31 March 2025 therefore possibility of no further funding.</p>	<p>Funding may have been committed to 31 March 2025 therefore possibility of no further calls.</p>

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	To put in place a Service Level Agreement (or Contract for Services) with ERIC North East – the Environmental Records Intelligence Centre to undertake a series of ecological data searches.		
Supporting Local Business – Energy Efficiency			Total Value: £400k Retained allocation under Supporting Local Business – to be made available (if needed) to increase the funding under Lot 7 - Net Zero to provide businesses with the tools to transition to Net Zero and maximise natural capital solutions.

*** Note:** £16.5m for the Growth Programme for the Creative & Visitor Economies was agreed by Tees Valley Cabinet in November 2020. This includes Communities and Place priorities identified in the Investment Plan that will be funded by UKSPF. Delivery routes for this Programme will be confirmed in accordance with wider programme delivery and governance for Creative Place.