



AGENDA ITEM 7

TEES VALLEY UKSPF PROGRAMME – UPDATE

High Level Allocations		Allocation (£)
	Capital Stockton High Street	£7,300,700
Communities & Place Investment Priority	Creative Place Programme	£14,124,976
	Community Safety Pilot	£2,600,000
	Digital Inclusion	£500,000
Supporting Local Business Investment Priority	Supporting Local Business	£8,300,000
	Direct Delivery	£1,650,000
	Supporting decarbonisation	£1,750,000
	Energy Efficiency	£400,000
People & Skills Investment Priority	People & Skills	£4,800,000
Rural England Prosperity Fund (REPF)	Rural England Prosperity Fund (REPF)	£624,909
Programme Management & Admin		£1,300,000
Total		£43,350,585

OPEN CALLS

Investment Heading	Open Call	Allocations	Committed	To Be Committed
Communities & Place – Creative Place Programme	Sector Growth & Sustainability	£995,680	£995,680	£0
Communities & Place – Creative Place Programme	Festival Scale Up	£1,824,275	£1,824,275	£0
Communities & Place – Creative Place Programme	Sector Network Skills	£579,862	£579,862	£0
Communities & Place - Creative Place Programme Total		£3,399,817	£3,399,817	£0
Communities & Place – Digital Inclusion	Digital inclusion Feasibility Study	£500,000	£499,962	£38
Communities & Place - Digital inclusion Total		£500,000	£499,962	£38
Supporting Local Business	Lot 1 - Entrepreneur Inspiration	£200,000	£0	£200,000
Supporting Local Business	Lot 2 - Start Up Practical Support	£1,680,000	£0	£1,680,000
Supporting Local Business	Lot 3 - Digital	£1,680,000	£1,680,000	£0
Supporting Local Business	Lot 4 - Securing Investment	£880,000	£880,000	£0
Supporting Local Business	Lot 5 - People	£720,000	£0	£720,000
Supporting Local Business	Lot 6 - Supply Chain	£910,000	£910,000	£0
Supporting Local Business	Lot 7 - Net Zero	£2,130,000	£2,130,000	£0

Supporting Local Business Total		£8,200,000	£5,600,000	£2,600,000
People & Skills	Lot 1	£2,750,000	£2,437,563	£312,437
People & Skills	Lot 2	£2,050,000	£2,049,878	£122
People & Skills Total		£4,800,000	£4,487,441	£312,559
Grand Total		£16,899,817	£13,987,220	£2,912,597